



Contrasemneaza,

Secretar,
Serban Petre

Bugetul institutiilor de invatamant preuniversitar de stat pe anul 2008
a unitatilor de invatamant prescolar

Nr crt	Cod clasif bg. art.nr.	Denumire indicator	Grad.nr.1	Grad.nr.2	Grad.nr.3	Grad.nr.4	Grad.nr.5	Grad.nr.6	Grad.nr.7	Total
1		Total venituri	438.60	136.50	246.50	517.30	151.00	335.40	254.80	2,080.10
2	10.01	Cheltuieli salariale in bani	271.70	96.48	143.75	299.76	103.48	255.76	188.68	1,359.61
3	10.03.01	Contrib pt.asig.sociale de stat	55.00	14.38	27.18	36.21	14.38	35.21	27.18	209.54
4	10.03.02	Contrib pt.asig.de somaj	3.30	3.03	6.26	7.76	3.03	7.76	6.26	37.40
5	10.03.03	Contributii pt.constit.fid.asig.soc.sanatare	15.60	5.87	12.23	13.50	5.87	13.50	12.30	78.87
6	10.03.04	Contributii pt.accidente de munca	1.80	1.41	2.69	3.39	1.41	3.39	2.69	16.78
7	10.03.06	Contributii pentru concedii si indemnizatii	2.50	1.83	2.89	4.38	1.83	4.38	2.89	20.70
8	10.03.07	Contributii la Fondul de garantare a creantelor salariale	0.10							0.10
9	10	Total cheltuieli de personal	350.00	123.00	195.00	365.00	130.00	320.00	240.00	1,723.00
10	20.01	Bunuri si servicii	39.00	11.40	37.10	102.00	11.00	13.40	13.00	226.90
11	20.02	Reparatii curente	32.00			30.00	10.00			72.00
12	20.05	Obiecte de inventar	5.00	2.00	1.50	5.00		1.00	1.50	16.00
13	20.06	Deplasari	0.30	0.10	0.10	0.20		0.20	0.10	1.00
14	20.11	Carti si publicatii	0.10		0.20			0.10	0.10	0.50
15	20.13	Pregatire profesionala	0.10		0.10			0.10	0.10	0.40
16	20.14	Protectia muncii	0.10			0.10				0.20
17	20.30	Alte cheltuieli cu bunuri si servicii			0.50			0.60		1.10
18	20	Total bunuri si servicii	76.60	13.50	39.50	137.30	21.00	15.40	14.80	318.10
19	57.02.01	Ajutoare sociale in numerar (pe perid.concursurilor elevilor)								0.00
20	59.01	Alte cheltuieli(Burse)								0.00
21	70	Cheltuieli de capital	12.00		12.00	15.00				39.00
		Total cheltuieli	438.60	136.50	246.50	517.30	151.00	335.40	254.80	2,080.10

SEF SERV ECONOMIC
EC.MICHEANU MARIANA

INTOCMIT
INSPECTOR
EC.DUTA STEFANIA



Presedinte de sedinta
Ec.Parvu Visa Mihai

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Bugetul institutiilor de invatamant preuniversitar de stat pe anul 2008
a unitatilor de invatamant primar si gimnazial

Nr crt	Cod clasif bg. art.nr.	Denumire indicator	Scoala M.Eminescu	Scoala Al.Depereteanu	Scoala G.Galaction	Scoala nr.4	Scoala nr.5	Scoala Z.Stancu	Total
1		Total venituri	2,025.00	921.85	932.50	1,023.00	156.30	1,281.00	6,339.65
2	10.01	Cheltuieli salariale in bani	1,418.00	635.00	672.00	723.20	90.50	927.67	4,466.37
3	10.03.01	Contrib.pt.asig.sociale de stat	289.00	141.10	134.83	140.96	22.25	180.90	909.04
4	10.03.02	Contrib.pt.asig.de somaj	21.50	11.07	10.98	7.23	1.14	9.26	61.18
5	10.03.03	Contributii pt.constit.fid.asig.soc.sanatare	94.00	44.04	42.94	39.76	9.08	50.62	280.44
6	10.03.04	Contributii pt.accidente de munca	11.50	2.78	2.78	4.71	1.41	3.69	26.87
7	10.03.05	Contributii pentru concedii si indemnizatii	15.50	5.81	6.27	6.14	0.62	7.86	42.20
8	10.03.07	Contributii la Fondul de garantare a creantelor salariale	0.50	0.20	0.20				0.90
9	10	Total cheltuieli de personal	1,850.00	840.00	870.00	922.00	125.00	1,180.00	5,787.00
10	20.01	Bunuri si servicii	90.00	64.00	53.50	91.00	12.30	91.00	401.80
11	20.02	Reparatii curente		1.00					1.00
12	20.04	Medicamente			0.50		0.50		1.00
13	20.05	Obiecte de inventar	10.00	2.00	2.00	1.00	4.00	1.50	20.50
14	20.05	Deplasari	2.00	1.00	1.50	2.00		2.50	9.00
15	20.11	Carti si publicatii							0.00
16	20.13	Pregatire profesionala	1.00						1.00
17	20.14	Protectia muncii							0.00
18	20.30	Alte cheltuieli cu bunuri si servicii		8.85					8.85
19	20	Total bunuri si servicii	103.00	76.85	57.50	94.00	16.80	95.00	443.15
20	57.02.01	Ajutoare sociale in numerar (pe perid.concursurilor elevilor)	2.00	2.00	1.00	1.00	1.00	2.00	9.00
21	59.01	Alte cheltuieli(Burse)	10.00	3.00	4.00	6.00	1.50	4.00	28.50
22	70	Cheltuieli de capital	60.00				12.00		72.00
		Total cheltuieli	2,025.00	921.85	932.50	1,023.00	156.30	1,281.00	6,339.65

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EC.MICHELANU MARIANA

INTOCMIT
INSPECTOR
EC.DUTA STEFANIA

Presedinte de sedinta
Ec. Pavu Visa Mihai

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Serban Petre

Bugetul institutiilor de invatamant preuniversitar de stat pe anul 2008
a unitatilor de invatamant liceal

mii lei

Nr crt	Cod clasif bg. art.nr.	Denumire indicator	Liceul Economic	Colegiul Anastasescu	Colegiul tehnic Anghel Saligny	Grup Scolar Agroindustrial	Total
1		Total venituri	2,029.00	2,767.00	2,979.00	1,961.00	9,736.00
2	10.01	Cheltuieli salariale in bani	1,547.80	1,850.00	2,153.40	1,255.00	6,806.20
3	10.03.01	Contrib. pt. asig. sociale de stat	284.50	350.00	422.00	239.00	1,295.50
4	10.03.02	Contrib. pt. asig. de somaj	17.80	15.00	24.40	13.00	70.20
5	10.03.03	Contributii pt. constit. fd. asig. soc. sanatate	81.30	105.00	120.60	67.00	373.90
6	10.03.04	Contributie pt. accidente de munca	12.40	15.00	17.30	15.00	59.70
7	10.03.06	Contributii pentru concedii si indemnizatii	12.70	15.00	18.60	10.00	56.30
8	10.03.07	Contributii la Fondul de garantare a creantelor salariale	0.50		0.70	1.00	2.20
9	10	Total cheltuieli de personal	1,957.00	2,350.00	2,757.00	1,600.00	8,664.00
10	20.01	Bunuri si servicii	46.50	337.00	144.00	299.50	827.00
11	20.02	Reparatii curente	10.00	6.00	50.00	5.00	71.00
12	20.04	Medicamente			0.50		0.50
13	20.05	Obiecte de inventar	5.00		5.00	7.00	17.00
14	20.06	Deplasari	4.00	5.00	6.00	5.00	20.00
15	20.11	Carti si publicatii	1.50		2.00		3.50
16	20.13	Pregatire profesionala	1.00		2.00	3.00	6.00
17	20.14	Protectia muncii	1.00	3.00	5.00	3.00	12.00
18	20.30	Alte cheltuieli cu bunuri si servicii					0.00
19	20	Total bunuri si servicii	69.00	351.00	214.50	322.50	957.00
20	57.02.01	Ajutoare sociale in numerar (pe perid. concursurilor elevilor)	2.00	1.00	2.00	2.00	7.00
21	59.01	Alte cheltuieli (Burse)	1.00	20.00	5.50	1.50	28.00
22	70	Cheltuieli de capital		45.00		35.00	80.00
		Total cheltuieli	2,029.00	2,767.00	2,979.00	1,961.00	9,736.00

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Nr crt	Cod clasif bg. art.nr.	Denumire indicator	Scoala profesionala Auto	Total
1		Total venituri		
2	10.01	Cheltuieli salariale in bani	1,937.00	1,927.00
3	10.03.01	Contrib.pt.asig.sociale de stat	1,257.00	1,257.00
4	10.03.02	Contrib.pt.asig.de somaj	250.00	250.00
5	10.03.03	Contributii pt.constitut.fid.asig.soc.sanatale	26.00	26.00
6	10.03.04	Contributie pt.accidente de munca	80.00	80.00
7	10.03.06	Contributii pentru concedii si indemnizatii	24.00	24.00
			20.00	20.00
8	10.03.07	Contributii la Fondul de garantare a creantelor salariale		0.00
9	10	Total cheltuieli de personal	1,657.00	1,657.00
10	20.01	Bunuri si servicii	246.00	246.00
11	20.02	Reparatii curente		0.00
12	20.05	Obiecte de inventar	10.00	10.00
13	20.06	Deplasari	1.00	1.00
14	20.11	Carti si publicatii		0.00
15	20.13	Pregatire profesionala	1.00	1.00
16	20.14	Protectia muncii	3.00	3.00
17	20.30	Alte cheltuieli cu bunuri si servicii		0.00
18	20	Total bunuri si servicii	261.00	261.00
19	57.02.01	Ajutoare sociale in numerar (pe perid.concursurilor elevilor)	1.00	1.00
20	59.01	Alte cheltuieli(Burse)		8.00
21	70	Cheltuieli de capital	8.00	8.00
		Total cheltuieli	1,927.00	1,927.00

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